

111 - Royal West Academy

Activity	Description	(A) Roll-Over	(B) G. B. Adopted	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
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School Funds

Fund: 3 - Complementary Fund (F3)

13000	HIGH SCHOOL EDUCATION	180,037		180,037	190,330	165,289	205,078
22112	Library Activities	214		214			214
27000	Sports & Social Animation	98,583		98,583	(10,950)	51,907	35,725
27001	Grants for Sport Activities	(5,409)		(5,409)			(5,409)
27050	Charitable Organisations	3,305		3,305	5,895	3,249	5,951
32000	Cafeteria Services	388		388	(752)		(364)
32001	Internal Cafeteria Transaction	(410)		(410)			(410)
32800	CAP - Campaign Against Poverty				180		180
51300	Gov Board & Parent Ctees (CPC)	267		267	250		517
62100	Decentralized Bldg Maintenance					649	(649)
63000	Caretaking						
72500	Bank Fees, Penalty & Interest				1,590	523	1,067
Complementary Fund (F3):		276,975		276,975	186,542	221,617	241,900

Fund: 8 - SPF-Special Purposes Fund (F8)

13000	HIGH SCHOOL EDUCATION	3,083		3,083		36	3,047
27000	Sports & Social Animation	(3,083)		(3,083)	32,279		29,197
SPF-Special Purposes Fund (F8):					32,279	36	32,243
School Funds:		276,975		276,975	218,821	221,653	274,143

English Montreal School Board
School Budget Report (By Activity)
Region 1 - Building

561 - Royal West Academy Building

Activity	Description	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
Board Funds							
Fund: 5 - Decentralised Budget (F5)							
			42,281	42,281		13,920	28,361
	Board Funds:		42,281	42,281		13,920	28,361

English Montreal School Board
School Budget Report (By Activity)
Region 2 - High School

111 - Royal West Academy

Activity	Description	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
Board Funds							
Fund: 5 - Decentralised Budget (F5)							
			92,771	92,771	358	77,728	15,401
Fund: 6 - Supplementary Allocation (F6)							
13003	Directors' Days - Secondary		9,560	9,560		797	8,763
13300	Music Grant - Secondary		8,000	8,000		1,985	6,015
15316	Liberation des enseignants - S		1,961	1,961			1,961
22112	Library Activities		8,923	8,923	4,597	8,704	4,816
22255	PoP Labs (SA 50670 & SA 30890)		4,759	4,759		4,534	225
23145	SA30204 -Support for Sp. Needs		42,718	42,718		7,607	35,111
24205	M15025 (Use 24203)		40,000	40,000		31,046	8,954
24300	Support for FSL		5,944	5,944		55	5,889
24460	Tutoring		3,100	3,100		2,277	823
24470	CGTSIM - Intercultural Educ.		500	500			500
24520	M15230 - École Inspirante		34,728	34,728			34,728
24521	Joining Forces		10,875	10,875		2,138	8,737
27227	M15025 - High School Wellness		31,439	31,439			31,439
27311	M15186 Sorties-Milieu Culturel		27,418	27,418		414	27,004
27312	M15028 Act. para au secondaire		193,231	193,231		27,868	165,363
32800	CAP - Campaign Against Poverty		30,206	30,206		328	29,878
73001	Practicum - Schools' Portion				557		557

Fund 5: Summarized

*** Indicates that 100% of Current Year's Balance will be rolled over

Sorted by Region

English Montreal School Board
School Budget Report (By Activity)
Region 2 - High School

111 - Royal West Academy

Activity	Description	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
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Board Funds							
Fund: 6 - Supplementary Allocation (F6)							
	Supplementary Allocation (F6):		453,362	453,362	5,154	87,751	370,764
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Fund: 7 - Capital Budget (F7)							
13000	HIGH SCHOOL EDUCATION		4,515	4,515		260	4,255
22244	M50767 - Acquis. Digital Sets		27,400	27,400		21,525	5,875
22250	TIC M50761 - Regular Program	15,200	19,188	34,388		35,206	(819)
	Capital Budget (F7):	15,200	51,103	66,303		56,992	9,311
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	Board Funds:	15,200	597,236	612,435	5,512	222,472	395,476
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