

English Montreal School Board
School Budget Report (By Activity)
Region 1 - Building

561 - Royal West Academy Building

Activity Description	Maximum 2021-2022 Rollover	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
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Board Funds

Fund: 5 - Decentralised Budget (F5)

						8,829	(8,829)
Board Funds:						8,829	(8,829)

English Montreal School Board
School Budget Report (By Activity)
Region 2 - High School

111 - Royal West Academy

Activity	Description	Maximum 2021-2022 Rollover	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
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Board Funds

Fund: 5 - Decentralised Budget (F5)

22,792 (22,792)

Fund: 6 - Supplementary Allocation (F6)

13003	Directors' Days - Secondary						310	(310)
13300	Music Grant - Secondary			8,000	8,000			8,000
15316	Liberation des enseignants - S						9	(9)
22112	Library Activities						321	(321)
22255	PoP Labs (SA 50670 & SA 30890)							
23145	SA30204 -Support for Sp. Needs						2,957	(2,957)
24205	M15025 (Use 24203)						5,216	(5,216)
24520	M15230 - École Inspirante						228	(228)
27227	M15025 - High School Wellness						2,857	(2,857)
27311	M15186 Sorties-Milieu Culturel						5,134	(5,134)
27312	M15028 Act. para au secondaire						8,242	(8,242)
73001	Practicum - Schools' Portion	***					90	(90)

Supplementary Allocation (F6):

8,000 8,000 25,365 (17,365)

Board Funds:

8,000 8,000 48,157 (40,157)