

English Montreal School Board
School Budget Report (By Activity)
Region 2 - High School

111 - Royal West Academy

Activity	Description	Maximum 2021-2022 Rollover	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
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Board Funds

Fund: 5 - Decentralised Budget (F5)

				92,663	92,663		41,835	50,828
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Fund: 6 - Supplementary Allocation (F6)

13003	Directors' Days - Secondary			9,560	9,560		1,121	8,439
13300	Music Grant - Secondary			8,000	8,000			8,000
15316	Liberation des enseignants - S			1,961	1,961		9	1,952
22112	Library Act. (incl. F6 M15103)			8,592	8,592	4,425	1,303	11,714
22255	PoP Labs (SA 50670 & SA 30890)							
23145	M15331 Aide addtl EDAA Deci1-6			45,871	45,871		2,957	42,914
23151	M15022v1-Bien être à l'écoleYt						50	(50)
24205	M15025 (Use 24203)			40,000	40,000		8,580	31,420
24300	Support for FSL			8,482	8,482		40	8,442
24520	M15230 - École Inspirante			34,373	34,373		11,993	22,380
24521	Joining Forces			12,343	12,343		1,345	10,998
27227	M15025 - High School Wellness			32,955	32,955		4,514	28,441
27311	M15186 Sorties-Milieu Culturel			27,120	27,120		18,552	8,568
27312	M15028 Act. para au secondaire			301,255	301,255		33,332	267,923
32800	CAP - Campaign Against Poverty						38	(38)
73001	Practicum - Schools' Portion	***					90	(90)
Supplementary Allocation (F6):				530,512	530,512	4,425	83,925	451,013

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Board Funds

Fund: 7 - Capital Budget (F7)

13000	HIGH SCHOOL EDUCATION	***		4,510	4,510		3,240	1,270
22244	M50767 - Acquis. Digital Sets		2,629	18,627	21,256			21,256
22250	TIC M50761 - Regular Program		(169)	14,357	14,188		1,022	13,166
Capital Budget (F7):			2,460	37,494	39,954		4,262	35,692
Board Funds:			2,460	660,669	663,130	4,425	130,021	537,533