

**English Montreal School Board
School Budget Report (By Activity)
Region 2 - High School**

111 - Royal West Academy

Activity	Description	Maximum 2021-2022 Rollover	(A) Roll-Over	(B) G. B. Adopted	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
School Funds								
Fund: 3 - Complementary Fund (F3)								
13000	HIGH SCHOOL EDUCATION		211,874		211,874	240,431	131,529	320,777
21120	HS Administration						19	(19)
21400	Phones & Messages for Sc.&Ctr.		(214)		(214)		20	(234)
22112	Library Act. (incl. F6 M15103)		214		214			214
27000	Sports & Social Animation					41,080	42,918	(1,837)
27001	Grants for Sport Activities		(5,409)		(5,409)			(5,409)
27050	Charitable Organisations		326		326	12,048	642	11,732
32000	Cafeteria Services		243		243			243
32800	CAP - Campaign Against Poverty		360		360	30		390
51300	Gov Board & Parent Ctees (CPC)		17		17	250		267
62100	Decentralized Bldg Maintenance							
63000	Caretaking		(649)		(649)		593	(1,242)
72500	Bank Fees, Penalty & Interest					655	768	(113)
Complementary Fund (F3):			206,762		206,762	294,494	176,488	324,768
Fund: 8 - SPF-Special Purposes Fund (F8)								
13000	HIGH SCHOOL EDUCATION		3,083		3,083			3,083
27000	Sports & Social Animation		(3,083)		(3,083)	32,279	150	29,047
SPF-Special Purposes Fund (F8):						32,279	150	32,129
School Funds:			206,762		206,762	326,774	176,638	356,898