

**English Montreal School Board**  
**School Budget Report (By Activity)**  
**Region 2 - High School**

**111 - Royal West Academy**

Activity	Description	Maximum 2021-2022 Rollover	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
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**Board Funds**

**Fund: 5 - Decentralised Budget (F5)**

				92,663	92,663		57,805	34,858
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**Fund: 6 - Supplementary Allocation (F6)**

13003	Directors' Days - Secondary			9,560	9,560		2,179	7,381
13300	Music Grant - Secondary			8,000	8,000		2,953	5,047
15316	Liberation des enseignants - S			1,961	1,961		9	1,952
22112	Library Act. (incl. F6 M15103)			8,592	8,592	4,425	3,271	9,746
22255	PoP Labs (SA 50670 & SA 30890)							
23117	M15220 v2 Orient. scol. & prof			331	331			331
23145	M15331 Aide addtl EDAA Deci1-6			45,871	45,871		7,005	38,866
23151	M15022v1-Bien être à l'écoleYt						54	(54)
24203	M15025 Seuil Minimal Service			40,000	40,000		13,459	26,541
24205	M15025 (Use 24203)						3,530	(3,530)
24300	Support for FSL			8,482	8,482		4,332	4,151
24460	Tutoring			3,200	3,200		112	3,088
24506	M15182 La culture à l'école			1,120	1,120			1,120
24520	M15230 - École Inspirante			34,373	34,373		12,964	21,409
24521	Joining Forces			12,343	12,343		9,655	2,688
27227	M15025 - High School Wellness			32,955	32,955		8,656	24,299
27311	M15186 Sorties-Milieu Culturel			27,120	27,120		18,552	8,568
27312	M15028 Act. para au secondaire			301,255	301,255		78,578	222,677

**Fund 5: Summarized**

**\*\*\* Indicates that 100% of Current Year's Balance will be rolled over**

**Sorted by Region**

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Activity	Description	Maximum 2021-2022 Rollover	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
<b>Board Funds</b>								
<b>Fund: 6 - Supplementary Allocation (F6)</b>								
32800	CAP - Campaign Against Poverty						62	(62)
73001	Practicum - Schools' Portion	***					90	(90)
	<b>Supplementary Allocation (F6):</b>			535,163	535,163	4,425	165,462	374,127
<b>Fund: 7 - Capital Budget (F7)</b>								
13000	HIGH SCHOOL EDUCATION	***	4,489	4,510	8,999		3,240	5,759
22244	M50767 - Acquis. Digital Sets		2,629	18,627	21,256		18,696	2,560
22250	TIC M50761 - Regular Program		(169)	14,357	14,188		950	13,238
	<b>Capital Budget (F7):</b>		6,949	37,494	44,443		22,886	21,557
	<b>Board Funds:</b>		6,949	665,320	672,270	4,425	246,153	430,542