

**English Montreal School Board**  
**School Budget Report (By Activity)**  
**Region 2 - High School**

**111 - Royal West Academy**

<b>Activity</b>	<b>Description</b>	<b>Maximum 2021-2022 Rollover</b>	<b>(A) Roll-Over</b>	<b>(B) G. B. Adopted</b>	<b>(C) Total (A) + (B)</b>	<b>(D) Revenue</b>	<b>(E) Expense</b>	<b>(F) Available (C) + (D) - (E)</b>
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**School Funds**

**Fund: 3 - Complementary Fund (F3)**

13000	HIGH SCHOOL EDUCATION		211,874		211,874	242,084	141,041	312,917
21120	HS Administration						19	(19)
21400	Phones & Messages for Sc.&Ctr.		(214)		(214)		20	(234)
22112	Library Act. (incl. F6 M15103)		214		214			214
27000	Sports & Social Animation					46,986	52,077	(5,091)
27001	Grants for Sport Activities		(5,409)		(5,409)			(5,409)
27050	Charitable Organisations		326		326	12,048	2,445	9,929
32000	Cafeteria Services		243		243	(1,554)		(1,311)
32800	CAP - Campaign Against Poverty		360		360	30		390
51300	Gov Board & Parent Ctees (CPC)		17		17	250		267
62100	Decentralized Bldg Maintenance							
63000	Caretaking		(649)		(649)		605	(1,254)
72500	Bank Fees, Penalty & Interest					655	768	(113)
<b>Complementary Fund (F3):</b>			<b>206,762</b>		<b>206,762</b>	<b>300,500</b>	<b>196,975</b>	<b>310,287</b>

**Fund: 8 - SPF-Special Purposes Fund (F8)**

13000	HIGH SCHOOL EDUCATION		3,083		3,083			3,083
27000	Sports & Social Animation		(3,083)		(3,083)	32,279	150	29,047
<b>SPF-Special Purposes Fund (F8):</b>						<b>32,279</b>	<b>150</b>	<b>32,129</b>
<b>School Funds:</b>			<b>206,762</b>		<b>206,762</b>	<b>332,779</b>	<b>197,125</b>	<b>342,416</b>