

English Montreal School Board
School Budget Report (By Activity)
Region 2 - High School

111 - Royal West Academy

Activity	Description	Maximum 2021-2022 Rollover	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
-----------------	--------------------	---	--------------------------	-----------------------	------------------------------------	------------------------	------------------------	--

Board Funds

Fund: 5 - Decentralised Budget (F5)

				92,663	92,663		64,494	28,169
--	--	--	--	--------	--------	--	--------	--------

Fund: 6 - Supplementary Allocation (F6)

13003	Directors' Days - Secondary			9,560	9,560		2,179	7,381
13300	Music Grant - Secondary			8,000	8,000		3,771	4,229
15316	Liberation des enseignants - S			1,961	1,961		9	1,952
22112	Library Act. (incl. F6 M15103)			8,592	8,592	4,425	6,735	6,282
22255	PoP Labs (SA 50670 & SA 30890)			6,599	6,599		6,218	381
23117	M15220 v2 Orient. scol. & prof			331	331			331
23145	M15331 Aide addtl EDAA Deci1-6			45,871	45,871		12,109	33,762
23151	M15022v1-Bien être à l'écoleYt						54	(54)
24203	M15025 Seuil Minimal Service			40,000	40,000		17,662	22,338
24205	M15025 (Use 24203)						3,530	(3,530)
24300	Support for FSL			8,482	8,482		4,777	3,705
24460	Tutoring			3,200	3,200		382	2,818
24461	M15021 v1&2 Tutoring			33,280	33,280		7,264	26,016
24506	M15182 La culture à l'école			2,506	2,506		958	1,548
24520	M15230 - École Inspirante			34,373	34,373		15,813	18,560
24521	Joining Forces			12,343	12,343		9,655	2,688
27227	M15025 - High School Wellness			32,955	32,955		12,606	20,349
27311	M15186 Sorties-Milieu Culturel			27,120	27,120		18,552	8,568

Fund 5: Summarized

***** Indicates that 100% of Current Year's Balance will be rolled over**

Sorted by Region

English Montreal School Board
School Budget Report (By Activity)
Region 2 - High School

111 - Royal West Academy

Activity	Description	Maximum 2021-2022 Rollover	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
Board Funds								
Fund: 6 - Supplementary Allocation (F6)								
27312	M15028 Act. para au secondaire			301,255	301,255		101,749	199,506
32800	CAP - Campaign Against Poverty			31,622	31,622		166	31,456
73001	Practicum - Schools' Portion	***					90	(90)
	Supplementary Allocation (F6):			608,050	608,050	4,425	224,281	388,194
Fund: 7 - Capital Budget (F7)								
13000	HIGH SCHOOL EDUCATION	***	4,489	4,510	8,999		3,240	5,759
22244	M50767 - Acquis. Digital Sets		2,629	18,627	21,256		17,555	3,701
22250	TIC M50761 - Regular Program		(169)	14,357	14,188		11,187	3,002
	Capital Budget (F7):		6,949	37,494	44,443		31,981	12,462
	Board Funds:		6,949	738,207	745,156	4,425	320,756	428,825