

English Montreal School Board
School Budget Report (By Activity)
Region 2 - High School

111 - Royal West Academy

Activity	Description	Maximum 2021-2022 Rollover	(A) Roll-Over	(B) G. B. Adopted	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
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School Funds

Fund: 3 - Complementary Fund (F3)

13000	HIGH SCHOOL EDUCATION		211,874		211,874	247,947	220,297	239,524
21120	HS Administration						19	(19)
21400	Phones & Messages for Sc.&Ctr.		(214)		(214)		20	(234)
22112	Library Act. (incl. F6 M15103)		214		214			214
27000	Sports & Social Animation					64,858	80,405	(15,547)
27001	Grants for Sport Activities		(5,409)		(5,409)			(5,409)
27050	Charitable Organisations		326		326	12,048	12,375	
32000	Cafeteria Services		243		243			243
32800	CAP - Campaign Against Poverty		360		360	30		390
51300	Gov Board & Parent Ctees (CPC)		17		17	250		267
62100	Decentralized Bldg Maintenance							
63000	Caretaking		(649)		(649)		605	(1,254)
72500	Bank Fees, Penalty & Interest					655	776	(121)
Complementary Fund (F3):			206,762		206,762	325,788	314,497	218,053

Fund: 8 - SPF-Special Purposes Fund (F8)

13000	HIGH SCHOOL EDUCATION		3,083		3,083			3,083
27000	Sports & Social Animation		(3,083)		(3,083)	32,279	150	29,047
SPF-Special Purposes Fund (F8):						32,279	150	32,129
School Funds:			206,762		206,762	358,067	314,647	250,183