

**English Montreal School Board
 School Budget Report (By Activity)
 Region 2 - High School**

111 - Royal West Academy

Activity	Description	Maximum 2021-2022 Rollover	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
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Board Funds

Fund: 5 - Decentralised Budget (F5)

				92,663	92,663		70,664	21,999
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Fund: 6 - Supplementary Allocation (F6)

13003	Directors' Days - Secondary			9,560	9,560		2,449	7,111
13300	Music Grant - Secondary			8,000	8,000		3,771	4,229
15316	Liberation des enseignants - S			1,961	1,961		9	1,952
22112	Library Act. (incl. F6 M15103)			8,592	8,592	4,425	8,805	4,212
22255	PoP Labs (SA 50670 & SA 30890)			6,599	6,599		6,218	381
23117	M15220 v2 Orient. scol. & prof			331	331			331
23145	M15331 Aide addtl EDAA Deci1-6			45,871	45,871		20,791	25,080
23151	M15022v1-Bien être à l'écoleYt						54	(54)
24203	M15025 Seuil Minimal Service			40,000	40,000		22,713	17,287
24205	M15025 (Use 24203)						3,530	(3,530)
24300	Support for FSL			8,482	8,482		5,906	2,576
24460	Tutoring			3,200	3,200		763	2,437
24461	M15021 v1&2 Tutoring			33,280	33,280		14,966	18,315
24506	M15182 La culture à l'école			2,506	2,506		2,498	8
24520	M15230 - École Inspirante			34,373	34,373		18,403	15,970
24521	Joining Forces			12,343	12,343		9,655	2,688
27070	M15111 - Entrepreneurship	***	355		355			355
27227	M15025 - High School Wellness			32,955	32,955		15,094	17,861

Fund 5: Summarized

***** Indicates that 100% of Current Year's Balance will be rolled over**

Sorted by Region

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Board Funds								
Fund: 6 - Supplementary Allocation (F6)								
27311	M15186 Sorties-Milieu Culturel			27,120	27,120		22,288	4,832
27312	M15028 Act. para au secondaire			301,255	301,255		121,115	180,140
32800	CAP - Campaign Against Poverty			31,622	31,622		2,693	28,929
73001	Practicum - Schools' Portion	***	700		700	1,496	90	2,105
	Supplementary Allocation (F6):		1,055	608,050	609,105	5,921	281,811	333,215
Fund: 7 - Capital Budget (F7)								
13000	HIGH SCHOOL EDUCATION	***	4,489	4,510	8,999		3,804	5,195
22244	M50767 - Acquis. Digital Sets		2,629	18,627	21,256		21,276	(20)
22250	TIC M50761 - Regular Program		(169)	14,357	14,188		13,187	1,001
	Capital Budget (F7):		6,949	37,494	44,443		38,267	6,176
	Board Funds:		8,004	738,207	746,211	5,921	390,742	361,390