

English Montreal School Board
School Budget Report (By Activity)
Region 2 - High School

111 - Royal West Academy

Activity	Description	Maximum 2021-2022 Rollover	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
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Board Funds

Fund: 5 - Decentralised Budget (F5)

				92,663	92,663		80,280	12,383
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Fund: 6 - Supplementary Allocation (F6)

13003	Directors' Days - Secondary			9,560	9,560		3,395	6,165
13300	Music Grant - Secondary			8,000	8,000		3,771	4,229
15316	Liberation des enseignants - S			1,961	1,961		622	1,339
22112	Library Act. (incl. F6 M15103)			8,592	8,592	4,425	10,619	2,398
22255	PoP Labs (SA 50670 & SA 30890)			6,599	6,599		6,218	381
23117	M15220 v2 Orient. scol. & prof			331	331			331
23145	M15331 Aide addtl EDAA Deci1-6			45,871	45,871		29,613	16,258
23151	M15022v1-Bien être à l'écoleYt						54	(54)
24203	M15025 Seuil Minimal Service			40,000	40,000		28,066	11,934
24205	M15025 (Use 24203)						3,530	(3,530)
24300	Support for FSL			8,482	8,482		6,404	2,079
24460	Tutoring			3,200	3,200		1,653	1,547
24461	M15021 v1&2 Tutoring			33,280	33,280		24,828	8,452
24506	M15182 La culture à l'école			2,506	2,506		2,498	8
24520	M15230 - École Inspirante			34,373	34,373		22,811	11,562
24521	Joining Forces			12,343	12,343		9,655	2,688
27070	M15111 - Entrepreneurship	***	355		355			355
27227	M15025 - High School Wellness			32,955	32,955		17,730	15,225

Fund 5: Summarized

*** Indicates that 100% of Current Year's Balance will be rolled over

Sorted by Region

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Board Funds								
Fund: 6 - Supplementary Allocation (F6)								
27311	M15186 Sorties-Milieu Culturel			27,120	27,120		22,288	4,832
27312	M15028 Act. para au secondaire			301,255	301,255		169,941	131,314
32800	CAP - Campaign Against Poverty			31,622	31,622		2,997	28,625
73001	Practicum - Schools' Portion	***	700		700	1,496	270	1,925
	Supplementary Allocation (F6):		1,055	608,050	609,105	5,921	366,963	248,062
Fund: 7 - Capital Budget (F7)								
13000	HIGH SCHOOL EDUCATION	***	4,489	4,510	8,999		5,526	3,473
22244	M50767 - Acquis. Digital Sets		2,629	18,627	21,256		21,172	84
22250	TIC M50761 - Regular Program		(169)	14,357	14,188		14,136	52
	Capital Budget (F7):		6,949	37,494	44,443		40,834	3,609
	Board Funds:		8,004	738,207	746,211	5,921	488,077	264,055