



Commission scolaire English-Montréal
English Montreal School Board

2022-23 BUDGET

SCHOOL NAME : ROYAL WEST ACADEMY
SCHOOL CODE : 111
PRINCIPAL : ANGELA VAUDRY

Attached please find the 2022-23 budget that was adopted by the school's Governing Board on : JUNE 13, 2022

Principal's Signature :  Date : 13-Jun-22

Governing Board Chair's Signature :  Date : JUNE 13 2022

SCHOOL NAME : ROYAL WEST ACADEMY
 SCHOOL CODE : 111

BOARD BASED FUNDS & DONATIONS (FUNDS 4, 5 & 7)

	PER CAPITA -5-1XXXX-	DECENTRALIZED CARETAKING BG -5-6XXXX-	DONATIONS -4-XXXXX-	MAO 7-13000	NTIC MS0670 7-22250-	OTHERS SPECIFY	OTHERS SPECIFY
2022-23 ALLOCATION	\$89,393	\$39,114		\$4,360			
2021-22 EST. BALANCE	\$1,000	\$15,000	\$0	\$3,473			
(A) TOTAL FOR 2022-23	\$90,393	\$54,114	\$0	\$7,833			
SALARIES & BENEFITS 1&2XX							
TRAVEL/REPRESENTATION 3XX	\$881						
SPECIAL INTERNAL EVENTS 305							
MATERIALS & SUPPLIES 4XX	\$41,389	\$12,892					
SERVICES/CONTRACTS 5XX	\$26,108	\$41,222					
EQUIPMENT/FURNITURE 7XX				\$7,833			
OTHER EXPENSES 8XX	\$22,015						
(B) TOTAL 2022-23 EXPENSES	\$90,393	\$54,114	\$0	\$7,833	\$0	\$0	\$0
(A)-(B) 2022-23 ENDING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SCHOOL NAME : ROYAL WEST ACADEMY

SCHOOL CODE : 111

SCHOOL BASED FUNDS (FUND 3 & 8)

SCHOOL FEES/ACTIVITY	OPTIONAL FIELD TRIPS	GOVERNING BOARD	OTHER COMMITTEES	LUNCH SUPERVISION	OTHERS	S.P.F. FUND 8
-3-1X000-	-3-1X000-	-3-51300-	-3-270X0-	-3-23230-	SPECIFY	- 8 - TOTAL -

2022-23 REVENUES		\$250				
2021-22 EST. BALANCE		\$17				
(A) TOTAL FOR 2022-23	9XX	\$267	\$0	\$0	\$0	\$0

SALARIES & BENEFITS	895-6					
TRAVEL/REPRESENTATION	3XX					
SPECIAL INTERNAL EVENTS	305					
MATERIALS/SUPPLIES	4XX	\$125,158				
SERVICES/CONTRACTS	5XX	\$10,250				
EQUIPMENT/FURNITURE	7XX	\$10,150				
OTHER EXPENSES	8XX	\$16,000	\$267			
(B) TOTAL 2022-23 EXPENSES		\$161,558	\$0	\$0	\$0	\$0

(A)-(B) 2022-23 ENDING BALANCE		\$0	\$0	\$0	\$0	\$0
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SCHOOL NAME : ROYAL WEST ACADEMY
 SCHOOL CODE : 111

SPECIAL FUNDS (FUNDS 6&7)

Joining Forces	M30170 Initiatives for Pre-K, Elem. & High Schools	NANS	Support to Dec. 1-7 Schools SA 30057	I.E.P Teacher Workshop	M15026 Stay in High School	C.A.P.
-6-24521-	-6-24508-	-6-24530-	-6-23145-	-6-15316-	-6-23328-	-6-32800-

2022-23 ALLOCATION						
2021-22 EST. BALANCE						
(A) TOTAL FOR 2022-23	\$0	\$0	\$0	\$0	\$0	\$0

SALARIES & BENEFITS	1&2XX					
TRAVEL/REPRESENTATION	3XX					
MATERIALS/SUPPLIES	4XX					
SERVICES/CONTRACTS	5XX					
EQUIPMENT/FURNITURE	7XX					
OTHER EXPENSES	8XX					
(B) TOTAL 2022-23 EXPENSES		\$0	\$0	\$0	\$0	\$0

(A)-(B) 2022-23 ENDING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0
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SCHOOL NAME: ROYAL WEST ACADEMY

SCHOOL CODE: 111

SPECIAL FUNDS (FUNDS 6&7)

READING IN SCHOOLS	M15230 École Inspirante	M15186 Sorties en Milieu Culturel	SA 30260 SECONDARY SCHOOL WELLNESS PROGRAM	CANADA CLAUSE RESOURCE (Support For FSL)	OTHERS	OTHERS
-6-22112-	-6-24520-	-6-27311-	-6-27227-	-6-24300-		

2022-23 REVENUES						
2021-22 EST. BALANCE						
(A) TOTAL FOR 2022-23	\$0	\$0	\$0	\$0	\$0	\$0

SALARIES & BENEFITS 1&2XX						
TRAVEL/REPRESENTATION 3XX						
MATERIALS/SUPPLIES 4XX						
SERVICES/CONTRACTS 5XX						
EQUIPMENT/FURNITURE 7XX						
OTHER EXPENSES 8XX						
(B) TOTAL 2022-23 EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0

(A)-(B) 2022-23 ENDING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0
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2022-23 BUDGET

SCHOOL NAME: XXXXXXXX
 SCHOOL CODE: 1XX

2022-23 SCHOOL ACTIVITIES FEE BREAKDOWN (3-13000 OR 3-15310)

BASIC FEES	983	984	984	984	984	984	984	984	984	986	986	986	TOTAL	SEC. 1	2	3	4	5
WORKBOOKS / EXERCISE BOOKS*													N/A	\$169.90	\$164.46	\$136.04	\$131.12	\$77.15
PHOTOCOPIES*													N/A	\$13.20	\$29.20	\$32.60	\$40.99	\$56.32
AGENDA													N/A	\$8.07	\$8.07	\$8.07	\$8.07	\$8.07
RWA Calendar													N/A	\$13.25	\$13.25	\$13.25	\$13.25	\$13.25
*average cost per student (course selections vary)													N/A					
TOTAL \$ PER STUDENT													N/A	\$ 204.42	\$ 214.98	\$ 189.96	\$ 193.43	\$ 154.79
NUMBER OF STUDENTS													898	176	173	178	185	186
TOTAL BASIC FEES													\$ 171,557.83	\$ 35,977.92	\$ 37,191.54	\$ 33,812.88	\$ 35,784.55	\$ 28,790.94
ACTIVITY FEES													TOTAL	SEC. 1	2	3	4	5
NIL													N/A					
													N/A					
													N/A					
TOTAL \$ PER STUDENT													N/A					
NUMBER OF STUDENTS													N/A					
TOTAL ACTIVITY FEES																		
TOTAL SCHOOL FEES													\$ 171,557.83					
LESS POSSIBLE UNCOLLECTIBLE AMOUNT :													\$ 10,000.00					
NET ANTICIPATED FEES FROM PARENTS													\$ 161,557.83					

(Please carry this over to page 2 of the BUDGET FORMS)

SCHOOL NAME: ROYAL WEST ACADEMY
 SCHOOL CODE: 111

2022-23 LUNCH SUPERVISION FEE BREAKDOWN (3-23230)

	TOTAL	1	2	3	4	5
LUNCH SUPERVISION FEE / STUDENT	986					
NUMBER OF STUDENTS	N/A					
SUB-TOTAL 1						

(A)

LUNCH SUPERVISION FEE / FAMILY	986					
NUMBER OF FAMILIES	N/A					
SUB-TOTAL 2						

(B)

(C)=(A)+(B)

(D) LESS : POSSIBLE UNCOLLECTIBLE AMOUNT :

(E)=(C)-(D)

(Please carry this over to page 2 of the BUDGET FORMS)

E.M.S.B.

2022-23 BUDGET

111 ROYAL WEST ACADEMY ANGELA VAUDRY

BOARD BASED FUNDS (FUNDS 4,5&7)		-5-1XXXX-	-5-6XXXX-	SPECIFY	-4-XXXX-	7-13000	7-22250-	SPECIFY	(F1,4,5,7)
NY BUDGET	2022-23 ALLOCATION	89,393	39,114		4,360				132,867
CY ROLL	2021-22 EST. BALANCE	1,000	15,000	0	3,473				19,473
(A)	TOTAL FOR 2022-23	90,393	54,114	0	7,833				152,340
(B)	TOTAL 2022-23 EXPENSES	90,393	54,114	0	7,833	0	0	0	152,340
(C)=(A)-(B)	2022-23 ENDING BALANCE	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
SCHOOL BASED FUNDS (FUND 3 & 8)		-3-1X000-	-3-1X000-	-3-51300-	-3-270X0-	-3-23230-	SPECIFY	N.A.	Total F3&8
NY BUDGET	2022-23 ALLOCATION	161,558		250				N.A.	161,808
CY ROLL	2021-22 EST. BALANCE	161,558	0	17				N.A.	17
(A)	TOTAL FOR 2022-23	161,558	0	267	0	0	0	N.A.	161,825
(B)	TOTAL 2022-23 EXPENSES	161,558	0	267	0	0	0	N.A.	161,825
(C)=(A)-(B)	2022-23 ENDING BALANCE	(0)	0	0	0	0	0	N.A.	0
SPECIAL FUNDS (FUNDS 6)		-6-24521-	-6-24508-	-6-24530-	-6-23145-	-6-15316-	-6-23328-	-6-32800-	Total F6(A)
NY BUDGET	2022-23 ALLOCATION								0
CY ROLL	2021-22 EST. BALANCE								0
(A)	TOTAL FOR 2022-23	0	0	0	0	0	0	0	0
(B)	TOTAL 2021-22 EXPENSES	0	0	0	0	0	0	0	0
(C)=(A)-(B)	2022-23 ENDING BALANCE	0	0	0	0	0	0	0	0
SPECIAL FUNDS (FUNDS 6&7)		-6-22112-	-6-24520-	-6-27311-	-6-27227-	-6-24300-	SPECIFY	SPECIFY	Total F6(B)
NY BUDGET	2022-23 ALLOCATION								0
CY ROLL	2021-22 EST. BALANCE								0
(A)	TOTAL FOR 2022-23	0	0	0	0	0	0	0	0
(B)	TOTAL 2022-23 EXPENSES	0	0	0	0	0	0	0	0
(C)=(A)-(B)	2022-23 ENDING BALANCE	0	0	0	0	0	0	0	0
GRAND TOTAL		GRAND TOTAL							
NY BUDGET	2022-23 ALLOCATION	250,951	39,114	250	4,360				G. TOTAL
CY ROLL	2021-22 EST. BALANCE	1,000	15,000	17	3,473				294,675
(A)	TOTAL FOR 2022-23	251,951	54,114	267	7,833	0	0	0	19,490
(B)	TOTAL 2022-23 EXPENSES	251,951	54,114	267	7,833	0	0	0	314,165
(C)=(A)-(B)	2022-23 ENDING BALANCE	(0)	0	0	0	0	0	0	314,165
		(0)							

	(1)	(2)	(3) = (2-1)	(4)	(5) = (3-4)	(1+5)	(1-5)
111							
ROYAL WEST ACADEM	2021-22 EST. ROLLOVER	2022-23 GROSS REVENUES	2022-23 REVENUES	2022-23 EXPENSES	2022-23 SURPLUS/ (DEFICIT)	CUMULATIVE SURPLUS/ (DEFICIT)	Change \$
ANGELA VAUDRY	19 490	314 165	294 675	314 165	(19 490)	(0)	(19 490)

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