

**English Montreal School Board**  
**School Budget Report (By Activity)**  
 Region 2 - High School

**111 - Royal West Academy**

Activity	Description	Maximum 2022-2023 Rollover	(A) Roll-Over	(B) G. B. Adopted	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
<b>School Funds</b>								
<b>Fund: 3 - Complementary Fund (F3)</b>								
13000	HIGH SCHOOL EDUCATION		125,377		125,377	173,984	133,700	165,660
21120	HS Administration						8,289	(8,289)
22112	Library Act. (incl. F6 M15103)		214		214			214
27000	Sports & Social Animation					82,127	41,727	40,400
27001	Grants for Sport Activities					3,854		3,854
27050	Charitable Organisations					10,326	554	9,772
32000	Cafeteria Services		243		243			243
32001	Internal Cafeteria Transaction						108	(108)
32800	CAP - Decentralized		390		390			390
51300	Gov Board & Parent Ctees (CPC)		267		267	250		517
72500	Bank Fees, Penalty & Interest					5,464	2,173	3,291
	<b>Complementary Fund (F3):</b>		126,491		126,491	276,004	186,550	215,945
<b>Fund: 8 - SPF-Special Purposes Fund (F8)</b>								
13000	HIGH SCHOOL EDUCATION		3,083		3,083			3,083
27000	Sports & Social Animation		(3,083)		(3,083)	32,129	4,275	24,772
	<b>SPF-Special Purposes Fund (F8):</b>					32,129	4,275	27,854
	<b>School Funds:</b>		126,491		126,491	308,133	190,825	243,800

**English Montreal School Board**  
**School Budget Report (By Activity)**  
**Region 1 - Building**

**561 - Royal West Academy Building**

Activity Description	Maximum 2022-2023 Rollover	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
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**Board Funds**

**Fund: 5 - Decentralised Budget (F5)**

		9,689	39,114	48,803		30,684	18,119
<b>Board Funds:</b>		<u>9,689</u>	<u>39,114</u>	<u>48,803</u>		<u>30,684</u>	<u>18,119</u>

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**Region 2 - High School**

## 111 - Royal West Academy

Activity	Description	Maximum 2022-2023 Rollover	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
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### Board Funds

**Fund: 5 - Decentralised Budget (F5)**

				89,393	89,393	152	55,608	33,937
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**Fund: 6 - Supplementary Allocation (F6)**

13003	Directors' Days - Secondary			9,560	9,560		2,059	7,501
13300	Music Grant - Secondary			8,000	8,000		7,983	17
15316	M15320 - Libé. des enseig			1,739	1,739		593	1,146
22112	Library Act. (incl. F6 M15103)			9,000	9,000	4,635	5,732	7,903
22255	PoP Labs (SA 50670 & SA 30890)			3,987	3,987		3,571	417
23145	M15331 Aide addtl EDAA Deci1-6			46,377	46,377		24,480	21,897
24203	M15025 Seuil Minimal Service			40,000	40,000		26,021	13,979
24300	Support for FSL			6,862	6,862		4,089	2,773
24460	Tutoring			2,775	2,775		1,982	793
24461	M15021 v1&2 Tutoring		(3,227)	28,827	25,600		18,282	7,318
24506	M15182 La culture à l'école			4,322	4,322			4,322
24520	M15230 - École Inspirante		(114)	35,472	35,358		27,608	7,750
24521	Joining Forces		(219)	12,138	11,919		1,390	10,529
27070	M15111 - Entrepreneurship	***	355	5,000	5,355			5,355
27227	M15025 - High School Wellness			32,435	32,435		30,112	2,323
27311	M15186 Sorties-Milieu Culturel			28,183	28,183		25,771	2,412
27312	M15028 Act. para au secondaire			282,336	282,336		202,895	79,441
32801	CAP - Centralized			37,928	37,928		14,237	23,691

**Fund 5: Summarized**

**\*\*\* Indicates that 100% of Current Year's Balance will be rolled over**

**Sorted by Region**

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**Board Funds**

**Fund: 6 - Supplementary Allocation (F6)**

73001	Practicum - Schools' Portion	***	1,925		1,925	2,357		4,282
<b>Supplementary Allocation (F6):</b>			(1,280)	594,941	593,661	6,992	396,803	203,850

**Fund: 7 - Capital Budget (F7)**

13000	HIGH SCHOOL EDUCATION	***	2,909	4,360	7,269		4,558	2,711
22244	M50767 - Acquis. Digital Sets		176	16,045	16,221		15,658	563
22250	TIC M50761 - Regular Program	***	2,080	18,233	20,313		20,187	127
27240	M18014 MAO Physical Health			10,000	10,000		10,000	
<b>Capital Budget (F7):</b>			5,165	48,638	53,803		50,403	3,401

<b>Board Funds:</b>			3,885	732,972	736,858	7,144	502,814	241,188
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