



Commission scolaire English-Montréal
English Montreal School Board

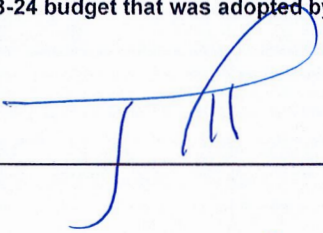
2023-24 BUDGET

SCHOOL NAME : Royal West Academy

SCHOOL CODE : 111

PRINCIPAL : Tony Pita

Attached please find the 2023-24 budget that was adopted by the school's Governing Board on : May 30, 2023

Principal's Signature : 

Date : May 30, 2023

Governing Board Chair's Signature : 

Date : May 30, 2023

E.M.S.B.

2023-24 BUDGET

SCHOOL NAME : Royal West Academy
 SCHOOL CODE : 111

BOARD BASED FUNDS & DONATIONS (FUNDS 4, 5 & 7)

PER CAPITA -5-1XXXX-	DECENTRALIZED CARETAKING BG -5-6XXXX-	DONATIONS -4-XXXXX-	MAO 7-13000	NTIC M50670 7-22250-	DIGITAL SETS 7-22244	OTHERS SPECIFY
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	2023-24 ALLOCATION	\$88,085	\$39,038		\$4,300			
	2022-23 EST. BALANCE		\$1,000	\$0	\$30			
(A)	TOTAL FOR 2023-24	\$88,085	\$40,038	\$0	\$4,330			
	SALARIES & BENEFITS 1&2XX	\$500						
	TRAVEL/REPRESENTATION 3XX	\$500						
	SPECIAL INTERNAL EVENTS 305	\$8,000						
	MATERIALS & SUPPLIES 4XX	\$46,500	\$15,444					
	SERVICES/CONTRACTS 5XX	\$23,585	\$24,594					
	EQUIPMENT/FURNITURE 7XX	\$5,000			\$4,330			
	OTHER EXPENSES 8XX	\$4,000						
(B)	TOTAL 2023-24 EXPENSES	\$88,085	\$40,038	\$0	\$4,330	\$0	\$0	\$0
(A)-(B)	2023-24 ENDING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E.M.S.B.

2023-24 BUDGET

SCHOOL NAME : Royal West Academy
 SCHOOL CODE : 111

SCHOOL BASED FUNDS (FUND 3 & 8)

SCHOOL FEES/ACTIVITY	OPTIONAL FIELD TRIPS	GOVERNING BOARD	OTHER COMMITTEES	LUNCH SUPERVISION	OTHERS	S.P.F. FUND 8
-3-1X000-	-3-1X000-	-3-51300-	-3-270X0-	-3-23230-	SPECIFY	- 8 - TOTAL -

	2023-24 REVENUES		\$199,933		\$250			
	2022-23 EST. BALANCE		\$155,000					
(A)	TOTAL FOR 2023-24	9XX	\$354,933	\$0	\$250	\$0	\$0	\$0
	SALARIES & BENEFITS	895-6						
	TRAVEL/REPRESENTATION	3XX						
	SPECIAL INTERNAL EVENTS	305	\$5,000					
	MATERIALS/SUPPLIES	4XX	\$142,000					
	SERVICES/CONTRACTS	5XX	\$45,000					
	EQUIPMENT/FURNITURE	7XX	\$7,000					
	OTHER EXPENSES	8XX	\$5,000		\$250			
(B)	TOTAL 2023-24 EXPENSES		\$204,000	\$0	\$250	\$0	\$0	\$0
(A)-(B)	2023-24 ENDING BALANCE		\$150,933	\$0	\$0	\$0	\$0	\$0

E.M.S.B.

2023-24 BUDGET

SCHOOL NAME : Royal West Academy
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SPECIAL FUNDS (FUNDS 6)

Joining Forces	Support For FSL (ECQ)	NANS	M15331 Aide addtl EDAA Deciles 1-6	I.E.P Teacher Workshop	M15025 Accroche-toi au secondaire	C.A.P.
-6-24521-	-6-24300-	-6-24530-	-6-23145-	-6-15316-	-6-24203-	-6-32800-

2023-24 ALLOCATION						
2022-23 EST. BALANCE						
(A) TOTAL FOR 2023-24	\$0	\$0	\$0	\$0	\$0	\$0

SALARIES & BENEFITS	1&2XX					
TRAVEL/REPRESENTATION	3XX					
MATERIALS/SUPPLIES	4XX					
SERVICES/CONTRACTS	5XX					
EQUIPMENT/FURNITURE	7XX					
OTHER EXPENSES	8XX					
(B) TOTAL 2023-24 EXPENSES		\$0	\$0	\$0	\$0	\$0

(A)-(B) 2023-24 ENDING BALANCE		\$0	\$0	\$0	\$0	\$0
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E.M.S.B.

2023-24 BUDGET

SCHOOL NAME: Royal West Academy
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SPECIAL FUNDS (FUNDS 6)

READING IN SCHOOLS	M15230 École accessible et inspirante	M15186 Sorties milieu culturel	M15025 - Wellness Program	M15028 Activités parascolaire au secondaire	OTHERS	OTHERS
-6-22112-	6-24520	-6-27311-	-6-27227-	-6-27312-	SPECIFY	SPECIFY

2023-24 REVENUES						
2022-23 EST. BALANCE						
(A) TOTAL FOR 2023-24	\$0	\$0	\$0	\$0	\$0	\$0

SALARIES & BENEFITS	1&2XX					
TRAVEL/REPRESENTATION	3XX					
MATERIALS/SUPPLIES	4XX					
SERVICES/CONTRACTS	5XX					
EQUIPMENT/FURNITURE	7XX					
OTHER EXPENSES	8XX					
(B) TOTAL 2023-24 EXPENSES		\$0	\$0	\$0	\$0	\$0

(A)-(B) 2023-24 ENDING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0
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E.M.S.B.

2023-24 BUDGET

SCHOOL NAME: Royal West Academy
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2023-24 SCHOOL ACTIVITIES FEE BREAKDOWN (3-13000 OR 3-15310)

BASIC FEES		TOTAL	---	SEC. 1	2	3	4	5	
PER STUDENT	WORKBOOKS / EXERCISE BOOKS*	983	N/A	\$171.24	\$166.66	\$109.92	\$156.21	\$119.45	
	PHOTOCOPIES*	983	N/A	\$32.60	\$32.00	\$32.90	\$36.60	\$34.10	
	AGENDA	984	N/A	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	
	STUDENT LOCK (Sec 1 Only)	984	N/A	\$11.60					
	YEARBOOK (VOLUNTARY)	984	N/A	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	
	GRADUATION	984	N/A					\$50.00	
	*average cost per student (course selections vary)	984	N/A						
	TOTAL \$ PER STUDENT		N/A		\$ 251.96	\$ 235.18	\$ 179.34	\$ 229.33	\$ 240.07
	NUMBER OF STUDENTS		888		186	168	177	176	181
	(A) TOTAL BASIC FEES		\$ 201,932.73		\$ 46,864.56	\$ 39,510.24	\$ 31,743.18	\$ 40,362.08	\$ 43,452.67
ACTIVITY FEES		TOTAL	---	SEC. 1	2	3	4	5	
	NIL	986	N/A						
		986	N/A						
		986	N/A						
	TOTAL \$ PER STUDENT		N/A						
	NUMBER OF STUDENTS		888	186	168	177	176	181	
(B)	TOTAL ACTIVITY FEES								
(C)=(A)+(B)	TOTAL SCHOOL FEES		\$ 201,932.73						
(D)	LESS POSSIBLE UNCOLLECTIBLE AMOUNT :		\$2,000.00						
(E)=(C)-(D)	NET ANTICIPATED FEES FROM PARENTS		\$ 199,932.73	(Please carry this over to page 2 of the BUDGET FORMS)					

SCHOOL NAME: Royal West Academy
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**RESOLUTION FOR THE ADOPTION OF THE SCHOOL BUDGET
BY
THE ROYAL WEST ACADEMY GOVERNING BOARD**

WHEREAS, in accordance with Section 95 of the Education Act, the Governing Board is responsible for adopting the school's annual budget as proposed by the principal;

WHEREAS, in accordance with Section 96.24 of the Education Act, the school budget must maintain a balance between expenditures, on the one hand, and the financial resources allocated to the school by the school board and the school's own revenues, on the other;

Jeff Bateman MOVED and Earl Rubin SECONDED THAT, the governing board of Royal West Academy, adopt the school operating budget for the 2023-2024 school year, as presented by the school Principal, Tony Pita which forecasts revenues of \$487,636 and expenditures of \$336,703 ;

AND THAT the budget be submitted to the English Montreal School Board for final approval.

SCHOOL NAME : Royal West Academy

Signature : _____

Principal

Date: _____

May 30, 2023

Signature : _____

Governing Board Chair

Date: _____

May 30, 2023